



**Executive Board
of the
United Nations
Development Programme
and of the
United Nations
Population Fund**

Distr.
GENERAL

DP/FPA/1998/8
3 April 1998

ORIGINAL: ENGLISH

Annual session 1998
8 -19 June 1998, Geneva
Item 4 of the provisional agenda
UNFPA

UNITED NATIONS POPULATION FUND

**STATUS OF FINANCIAL IMPLEMENTATION OF COUNTRY PROGRAMMES AND
PROJECTS APPROVED BY THE GOVERNING COUNCIL AND THE EXECUTIVE BOARD**

Report of the Executive Director

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I. INTRODUCTION

1. The objective of this report is to provide the Executive Board with information on the financial implementation of UNFPA country programmes and projects that had been approved by the Governing Council at its thirty-sixth (1989) through fortieth (1993) sessions and by the Executive Board from 1994 to 1997. This report is submitted each year in accordance with Governing Council decision 84/21. The report is intended for information only, and no decision or action is requested of the Executive Board.

2. Information is provided on: (a) those programmes and projects that were completed in 1997; (b) those that are still ongoing in 1998; and (c) those that have been submitted/approved by the Executive Board at its first and second regular sessions in 1998.

3. The report uses figures on provisional expenditures for 1997 rather than 1997 allocations. The report also presents information on total expenditures from all resources, including multi-bilateral funds. Please note that such terms as "total expenditures" are explained in a glossary in the annex to this report.

4. It is important to note that the starting date of a programme is the one mentioned in the document approved by the Governing Council or the Executive Board. The end of a programme¹ is either: (a) the year during which all projects were completed; (b) the year preceding the one in which a subsequent programme began (there cannot be two contemporaneous UNFPA programmes within one country); or (c) the year during which a programme is regarded as completed for other reasons. For programmes starting and/or ending in the middle of a year, the yearly expenditures have been prorated.

5. In theory, the implementation of an individual country programme could follow an even distribution of resources over the programme period. In reality, however, that is not the case for a variety of reasons:

- Each programme has its own programme dynamics; some programmes are "front-loaded" requiring more resources in the first years of the programme period than in later years while the opposite is true for "rear-loaded" programmes. All programmes require a variable level of annual resources over the programme period.
- The single-year income modality means that the actual income for UNFPA from regular resources is not known for future years but only for the current year and, then, only at its end. Thus, decisions on the level of expenditures in the current year of each programme have to be made at

¹A programme is not necessarily regarded as completed when its original term has expired (since the duration of a programme may be extended) or when the resources originally approved have been expended (since additional resources may have become available or the income level may not have allowed implementation of the full amount).

the beginning of the year without knowledge of the level of resources available in the remaining period of the programme.

- Since programme implementation requires lead-time, some programmes are not able to respond swiftly to sudden changes in actual income levels. To comply with the financial policy of maximizing the use of available resources while avoiding the use of the operational reserve, some shifts of resources may become necessary from one programme to another in any given year without prejudice to the original amount approved for the country programme in question.
6. Tables containing the details on all Governing Council- and Executive Board-approved country programmes, new submissions and the Fund's balance of commitments are provided in the annex to this report.

II. COUNTRY PROGRAMMES AND PROJECTS APPROVED BY THE GOVERNING COUNCIL AND EXECUTIVE BOARD THROUGH 1997

7. During the period 1989-1997 the Executive Board and the Governing Council approved 148 programmes². Of these, 59 programmes were completed and reported prior to 1997, 31 programmes were completed in 1997, 58 programmes are ongoing (see table 1).
8. For the 31 programmes that were completed in 1997, the total expenditures from all resources were \$241.1 million against a total approval of \$277.9 million, which results in a total resource delivery rate of 87 per cent (see table 2). The fact that the total resource delivery rate reached or exceeded 100 percent in only 9 of these 31 programmes is largely due to lack of multi-bilateral resources. One of the programmes completed in 1997, the one for Botswana, exceeded approvals by slightly more than \$1 million.
9. The expenditures from regular resources for these same 31 programmes were \$221.2 million against a regular approval authority of \$211.7 million, resulting in a regular resource delivery rate of 104 per cent (see table 2). It should be noted in this regard that expenditure authority for UNFPA country programmes includes expenditures from regular resources and from "other" resources, including multi-bilateral, resources. If multi-bilateral funding in the authorized amount is not obtained and regular resources are available, the Fund is authorized to spend regular resources up to the total approved amount. The regular resource delivery rate is 108 per cent for sub-Saharan Africa and for Arab States and Europe, 102 per cent for Asia and the Pacific; and 98 per cent for Latin America and the Caribbean. The balance of commitments of regular resources, if any, is subsumed under the new programme that follows the completed one. Individual programmes received regular resources at a level between 43 per cent and 160 per cent of the approved amount. Among the countries with low implementation of regular resources is

² Country programmes or individual large-scale projects approved by the Governing Council or the Executive Board.

the programme in Costa Rica with a regular resource delivery rate of 43 per cent. Costa Rica has a low regular expenditure rate because it was approved before the introduction of the new resource allocation system which limited the availability of resources for group "C" countries, the group in which Costa Rica is classified. Among the countries with high implementation of regular resources are the programmes in Botswana, Paraguay, Lesotho, Equatorial Guinea and Swaziland. The regular resources exceeding the regular approval were expended under the total approval authority that had been authorized by the Governing Council or the Executive Board.

10. For the 58 programmes that were ongoing on 1 January 1998, the total expenditure rates are in general higher the earlier the programme started, with two exceptions: the Congo country programme which started in 1991 and has an implementation rate of 56 per cent (for both total and regular resources) because of civil unrest; and the group of country programmes that started in 1993 for which the expenditure rate is lower than that for the country programmes that started in 1994. None of the country programmes ongoing in 1998 have exceeded their respective total approvals.

11. The regular expenditure rate for these same 58 programmes is also generally higher, the earlier the programme started, the two exceptions being again Congo and country programmes that started in 1993 (see table 3a). The regular expenditure rate for ongoing programmes is 20 per cent for Arab States and Europe; 26 per cent for sub-Saharan Africa; 32 per cent for Latin America and the Caribbean and 37 per cent for Asia and the Pacific (see table 3b). It should be noted that the expenditure rates vary from one region to another due to a number of factors, including differences in the distribution of programmes by starting and ending dates.

12. While the programmes that were ongoing in 1998 are mostly being implemented as planned, a few programmes have a low implementation status of regular resources at this point. Since the implementation of country programmes during the first year of the programme period varies significantly, the emphasis in this analysis is on programmes that have been ongoing for two years or more as of 1 January 1998. Sierra Leone has an expenditure rate of 53 per cent after five years of duration. This programme whose originally planned duration was five years is currently suspended³. The programme in Benin has a regular expenditure rate of 46 per cent after three years of the planned duration of four years; Indonesia and Turkey have a regular expenditure rate of 24 and 35 per cent respectively after three years of the planned duration of five years; Cape Verde and Ghana have regular expenditure rates of 22 and 15 per cent respectively after two years of the planned duration of five years. The low expenditure rate in Sierra Leone is due to civil unrest in the country. The implementation rate has increased considerably in Benin after a UNFPA representative was appointed in the fall of 1996. In the case of Indonesia, the low rate is the result of programme adjustments required for the implementation of the ICPD Programme of Action, while in the case of Turkey, the low rate is due to initial delays in project development and changes in the management of the programme. Finally, Cape Verde and Ghana, after a slow start, are expected to achieve the approved level of expenditures upon completion of the programme.

³In such a case, the completion date has been set to December 1998.

III. SUBMISSIONS OF PROPOSED COUNTRY PROGRAMMES TO THE EXECUTIVE BOARD IN 1998⁴

13. UNFPA submitted to the Executive Board at its first and second 1998 regular sessions for its consideration and approval a total of 31 country programmes (15 in the sub-Saharan Africa region, 4 in the Arab States and Europe region, 7 in Asia and the Pacific region and 5 in Latin America and the Caribbean region) and 1 sub-regional programme in Asia and the Pacific region. The total amount for these programmes is \$297.3 million, of which \$235.0 million is to be programmed from regular resources (see table 4). In the sub-Saharan Africa region, the programmes submitted for approval are for Botswana, Cameroon, Equatorial Guinea, Ethiopia, Gabon, Guinea-Bissau, Lesotho, Mali, Mauritania, Mozambique, Niger, Rwanda, Sao Tome and Principe, South Africa and Swaziland with a total amount for the region of \$122.3 million, of which \$92.7 million is to be programmed from regular resources. In the Arab States and Europe region, the programmes submitted for approval are for Algeria, Egypt, Jordan and Yemen, with a total amount for the region of \$47.5 million, of which \$35.5 million is to be programmed from regular resources. In Asia and the Pacific region, the programmes submitted for approval are for Bangladesh, Bhutan, China, the Democratic People's Republic of Korea, the Maldives, Papua New Guinea, the South Pacific subregion and Thailand with a total amount for the region of \$87.2 million, of which \$76.5 million is to be programmed from regular resources. In Latin America and the Caribbean region, the programmes submitted for approval are for Bolivia, Brazil, Colombia, Nicaragua and Paraguay with a total amount of \$40.3 million, of which \$30.3 million is to be programmed from regular resources. In addition, UNFPA has submitted, to the Executive Board at its second 1998 regular session a request for the extension of the country programme in the Islamic Republic of Iran by one year through 1999 with additional regular resources in the amount of \$1.8 million (see table 5).

IV. BALANCE OF UNFPA COMMITMENTS

14. The balance of UNFPA commitments from regular resources for ongoing programmes is \$435.5 million, distributed as follows: \$185.7 million for sub-Saharan Africa; \$52.7 million for the Arab States and Europe; \$160.1 million for Asia and the Pacific; and \$37.0 million for Latin America and the Caribbean (see table 3b). The balance of commitments of regular resources of the programmes submitted in 1998 - first and second regular sessions - is \$235.0 million, distributed as follows: \$92.7 million for sub-Saharan Africa; \$35.5 million for Arab States and Europe; \$76.5 million for Asia and the Pacific and \$30.3 million for Latin America and the Caribbean (see table 4). Thus, the total balance of commitments will be \$670.5 million, distributed as follows: \$278.4 million for sub-Saharan Africa; \$88.2 million for the Arab States and Europe; \$236.6 million for Asia and the Pacific; \$67.3 million for Latin America and the Caribbean (see table 6).

⁴ Submissions to the first and second regular sessions, 1998.

ANNEX

Glossary

This report uses the following definitions in the tables:

Total approval: amount approved for a country programme, composed of "regular resources" and "other resources" (normally multi-bilateral resources under trust fund arrangements);

Regular approval: amount approved for the country programme from regular resources;

Total expenditure: amount spent up to and including 1997 against the total approval;

Regular expenditure: amount spent up to and including 1997 from regular resources;

Resource delivery rate: defined in document DP/1989/34 for completed programmes, the "resource delivery rate" is expressed as the expenditure for programme(s) divided by the amount approved by the Governing Council or the Executive Board for the programme(s). In this document the "total resource delivery rate" is based on all resources while the "regular resource delivery rate" is based on regular resources only;

Expenditure rate: for ongoing programmes, the "expenditure rate" is expressed as the percentage of approved resources spent up to and including 1997 since the beginning of the country programme. In this document the "total expenditure rate" is based on all resources while the "regular expenditure rate" is based on regular resources only;

Regular balance of commitments: the regular amount approved for the programme less the regular expenditures up to and including 1997. If negative, the regular balance of commitments is here treated as zero. Thus, the regular balance of commitments at the summary level does not necessarily equal the approved amount less the expenditure.

Table 1. Status of Country Programmes approved by 1997		
Starting year	Completed in 1997	Ongoing in 1998
1989	1	
1991	2	1
1992	15	
1993	8	4
1994	3	3
1995	2	5
1996		7
1997		38
Total	31	58

Table 2: Implementation status of country programmes completed in 1997 (in millions of US\$) a/

Region/Country	Actual Duration		Total approval	Regular approval	Total exp. 1997	Regular exp. 1997	Total exp. to 1997	Regular exp. to 1997	Total res. delivery rate	Regular balance of commit.	Regular res. delivery rate
Africa											
BOTSWANA	01/92	12/97	3.7	3.0	0.9	0.9	4.8	4.8	130%	0.0	160%
CAMEROON	01/92	12/97	7.5	6.0	1.9	1.9	6.2	6.2	82%	0.0	103%
EQUATORIAL GUINEA	01/93	12/97	3.4	2.7	1.0	1.0	3.9	3.9	115%	0.0	145%
ETHIOPIA	01/93	12/97	29.3	19.0	7.4	5.8	27.8	20.7	95%	0.0	109%
GABON	01/92	12/97	2.0	2.0	0.4	0.4	2.0	2.0	101%	0.0	101%
GUINEA-BISSAU	01/93	12/97	3.8	2.6	0.6	0.6	2.8	2.3	73%	0.3	88%
LESOTHO	01/92	12/97	3.5	2.5	0.7	0.7	3.8	3.8	108%	0.0	152%
MALI	01/93	12/97	7.8	7.8	2.3	2.3	7.6	7.6	98%	0.2	98%
MAURITANIA	01/92	12/97	5.0	4.5	1.0	1.0	4.7	4.7	94%	0.0	104%
MOZAMBIQUE	01/95	12/97	12.1	6.9	7.4	3.0	12.0	6.5	99%	0.4	95%
NIGER	01/92	12/97	10.7	6.5	2.4	2.2	8.6	7.6	80%	0.0	116%
RWANDA	01/93	12/97	7.0	4.5	1.5	1.5	4.5	4.2	64%	0.3	93%
SAO TOME AND PRINCIPE	01/93	12/97	3.1	1.3	0.5	0.5	1.4	1.4	44%	0.0	106%
SOUTH AFRICA	01/94	12/97	4.2	4.2	1.5	1.3	3.4	3.2	82%	1.0	75%
SWAZILAND	01/92	12/97	2.8	2.0	0.7	0.7	2.9	2.9	103%	0.0	144%
Total Africa			105.9	75.5	30.2	23.7	96.4	81.7	91%	2.2	108%
Arab States and Europe											
ALGERIA	01/89	12/97	9.2	7.5	0.7	0.7	7.3	7.3	79%	0.2	97%
EGYPT	01/92	12/97	20.0	10.0	3.4	3.1	13.3	12.9	67%	0.0	129%
JORDAN	01/92	12/97	7.0	5.0	1.1	1.1	4.8	4.8	69%	0.2	97%
YEMEN	01/92	12/97	15.0	10.0	2.3	2.2	10.1	10.0	67%	0.0	100%
Total Arab States and Europe			51.2	32.5	7.5	7.2	35.5	35.1	69%	0.4	108%
Asia and the Pacific											
BANGLADESH	01/91	12/97	38.0	36.9	6.9	6.8	38.5	37.5	101%	0.0	101%
BHUTAN	07/92	06/97	2.8	2.2	0.5	0.5	3.0	3.0	108%	0.0	138%
MALDIVES	01/94	12/97	1.5	1.4	0.9	0.8	1.9	1.7	127%	0.0	119%
PAPUA NEW GUINEA	01/92	12/97	5.5	4.0	1.9	1.9	4.3	4.1	78%	0.0	102%
SOUTH PACIFIC	01/92	12/97	15.6	13.7	2.0	1.9	14.7	13.9	94%	0.0	102%
THAILAND	01/92	12/97	7.0	6.0	1.5	1.5	5.8	5.5	82%	0.5	91%
Total Asia and the Pacific			70.4	64.2	13.7	13.3	68.2	65.6	97%	0.5	102%
Latin America and the Caribbean											
BOLIVIA	01/91	12/97	13.9	12.7	2.2	2.2	12.2	11.5	88%	1.2	90%
BRAZIL	01/92	12/97	15.0	12.0	2.2	2.2	11.5	11.5	76%	0.5	96%
COLOMBIA	01/93	12/97	5.0	3.0	0.8	0.8	3.1	3.1	61%	0.0	102%
COSTA RICA	01/95	12/97	2.0	2.0	0.3	0.3	0.9	0.9	43%	1.1	43%
NICARAGUA	01/94	12/97	9.5	7.3	3.5	2.7	9.6	8.0	101%	0.0	110%
PARAGUAY	01/93	12/97	5.0	2.5	1.0	1.0	3.9	3.9	77%	0.0	155%
Total Latin America and the Caribbean			50.4	39.5	9.8	9.1	41.0	38.8	81%	2.9	98%
Grand Total			277.9	211.7	61.2	53.3	241.1	221.2	87%	6.0	104%

a/ Figures and percentages may not add up to the totals due to rounding.

Table 3a: Implementation status of country programmes ongoing in 1998 (in millions of US\$) a/

Region/Country	Actual Duration		Total approval	Regular approval	Total exp. 1997	Regular exp. 1997	Total exp. to 1997	Regular exp. to 1997	Total exp. rate	Regular balance of commit.	Regular exp. rate
Programmes starting in 1991											
Africa											
CONGO	01/91	12/98	5.8	5.8	0.3	0.3	3.3	3.3	56%	2.5	56%
Programmes starting in 1993											
Africa											
BURUNDI	01/93	12/98	7.8	6.0	1.4	1.4	6.1	5.8	78%	0.2	97%
MADAGASCAR	01/93	12/98	10.8	10.8	1.7	1.7	7.5	7.5	69%	3.3	69%
SIERRA LEONE	01/93	12/98	5.2	3.5	0.3	0.3	1.9	1.9	36%	1.6	53%
Asia and the Pacific											
PAKISTAN	07/93	06/98	30.0	20.0	4.9	4.6	21.0	19.4	70%	0.6	97%
Total 1993			53.8	40.3	8.3	7.9	36.5	34.5	68%	5.8	86%
Programmes starting in 1994											
Asia and the Pacific											
ISLAMIC REPUBLIC OF IRAN	01/94	12/99	11.8	11.8	1.8	1.8	8.9	8.9	75%	2.9	75%
PHILIPPINES	01/94	12/98	35.0	25.0	8.1	6.1	27.8	25.1	80%	0.0	100%
Latin America and the Caribbean											
GUATEMALA	01/94	12/98	3.5	2.0	0.6	0.6	2.0	2.0	56%	0.0	98%
Total 1994			50.3	38.8	10.5	8.5	38.7	36.0	77%	2.8	93%
Programmes starting in 1995											
Africa											
BENIN	01/95	12/98	10.0	10.0	3.0	2.9	4.7	4.6	47%	5.4	46%
MAURITIUS	01/95	12/98	1.5	1.5	0.3	0.3	1.0	1.0	66%	0.5	66%
Arab States and Europe											
TURKEY	01/95	12/99	7.0	6.0	0.7	0.7	2.1	2.1	30%	3.9	35%
Asia and the Pacific											
CENTRAL ASIAN REPUBLICS	01/95	12/98	23.0	18.0	5.7	4.9	14.7	13.8	64%	4.2	77%
INDONESIA	01/95	12/99	30.0	25.0	2.3	2.3	6.0	6.0	20%	19.0	24%
Total 1995			71.5	60.5	11.9	11.2	28.4	27.6	40%	32.9	46%
Programmes starting in 1996											
Africa											
CAPE VERDE	01/96	12/00	6.0	5.0	0.9	0.9	1.2	1.1	20%	3.9	22%
CHAD	01/96	12/00	9.0	8.0	1.4	1.4	2.7	2.7	29%	5.3	33%
GHANA	01/96	12/00	25.0	18.0	2.1	1.9	3.8	2.6	15%	15.4	15%
ZIMBABWE	01/96	12/99	8.9	6.4	1.9	1.8	3.3	3.2	37%	3.2	50%
Arab States and Europe											
OCCUPIED PALESTINIAN TERRITORIES	01/96	12/99	7.2	5.2	1.8	1.8	2.6	2.5	37%	2.7	48%
SYRIAN ARAB REPUBLIC	01/96	12/00	18.0	13.0	2.2	2.2	3.9	3.7	22%	9.3	29%
Latin America and the Caribbean											
HONDURAS	01/96	12/99	8.2	5.2	1.5	1.5	3.0	2.9	37%	2.3	56%
Total 1996			82.3	60.8	11.8	11.5	20.5	18.7	25%	42.1	31%

a/ Figures and percentages may not add up to the totals due to rounding.

Table 3a (continued): Implementation status of country programmes ongoing in 1998 (in millions of US\$)

Table 3a (continued): Implementation status of country programmes ongoing in 1998 (in millions of US\$)											
Region/Country	Actual Duration		Total approval	Regular approval	Total exp. 1997	Regular exp. 1997	Total exp. to 1997	Regular exp. to 1997	Total exp. rate	Regular balance of commit.	Regular exp. rate
Programmes starting in 1997											
Africa											
ANGOLA	01/97	12/00	15.0	9.6	2.1	2.1	2.1	2.1	14%	7.5	21%
BURKINA FASO	01/97	12/00	10.3	8.8	2.2	2.1	2.2	2.1	22%	6.7	24%
CENTRAL AFRICAN REPUBLIC	01/97	12/01	5.5	5.0	0.9	0.9	0.9	0.9	17%	4.1	18%
COMOROS	01/97	12/01	3.4	3.0	0.6	0.6	0.6	0.6	17%	2.4	19%
COTE D'IVOIRE	01/97	12/01	12.5	10.0	1.8	1.8	1.8	1.8	15%	8.2	18%
ERITREA	01/97	12/00	6.8	4.8	1.3	1.1	1.3	1.1	19%	3.7	23%
GAMBIA	01/97	12/01	4.5	3.5	0.7	0.6	0.8	0.6	17%	2.9	18%
GUINEA	01/97	12/01	9.5	7.5	1.0	1.0	1.0	1.0	10%	6.5	13%
KENYA	01/97	12/01	20.0	16.5	2.0	2.0	2.0	2.0	10%	14.5	12%
MALAWI	01/97	12/01	15.0	11.0	3.1	2.8	3.2	2.8	22%	8.2	26%
NAMIBIA	01/97	12/00	6.1	3.6	1.5	1.4	1.5	1.4	24%	2.2	39%
NIGERIA	01/97	12/01	32.5	32.5	2.9	2.9	2.9	2.9	9%	29.6	9%
SENEGAL	01/97	12/01	15.0	10.0	3.1	3.1	3.1	3.1	20%	6.9	31%
UNITED REPUBLIC OF TANZANIA	01/97	12/01	25.0	21.0	4.8	4.2	4.9	4.2	20%	16.8	20%
TOGO	01/97	12/01	7.0	6.0	0.7	0.7	0.7	0.7	10%	5.3	12%
UGANDA	01/97	12/00	24.0	16.0	3.0	3.0	3.1	3.0	13%	13.0	19%
ZAMBIA	01/97	12/01	10.5	8.5	2.6	2.6	2.6	2.6	25%	5.9	31%
Arab States and Europe											
ALBANIA	01/97	12/00	4.0	2.8	0.2	0.2	0.2	0.2	6%	2.6	9%
DJIBOUTI	01/97	12/00	3.0	2.0	0.4	0.4	0.4	0.4	12%	1.6	18%
LEBANON	01/97	12/01	3.5	2.5	0.3	0.3	0.2	0.3	6%	2.2	12%
MOROCCO	01/97	12/01	19.0	13.0	1.8	1.7	1.8	1.7	9%	11.3	13%
SUDAN	01/97	12/01	17.0	17.0	1.7	1.7	1.7	1.7	10%	15.3	10%
TUNISIA	01/97	12/01	7.0	4.5	0.7	0.7	0.6	0.7	9%	3.8	15%
Asia and the Pacific											
CAMBODIA	01/97	12/00	16.0	14.0	4.0	3.9	4.0	3.9	25%	10.1	28%
INDIA	01/97	12/01	100.0	80.0	8.8	8.8	8.8	8.8	9%	71.2	11%
LAO PEOPLE'S DEMOCRATIC REPUBLIC	01/97	12/00	6.0	5.2	0.4	0.4	0.4	0.4	7%	4.8	8%
MONGOLIA	01/97	12/01	9.3	6.0	0.9	0.9	0.9	0.9	9%	5.1	14%
NEPAL	01/97	12/01	35.0	25.0	2.8	2.0	2.8	2.0	8%	23.0	8%
SRI LANKA	01/97	12/00	7.6	5.0	1.0	0.9	1.0	0.9	13%	4.1	18%
VIET NAM	01/97	12/00	24.0	20.0	5.4	4.8	5.4	4.8	22%	15.2	24%
Latin America and the Caribbean											
CARIBBEAN	01/97	12/00	5.0	4.0	1.1	1.1	1.1	1.1	21%	2.9	26%
CUBA	01/97	12/01	4.5	4.5	0.9	0.9	0.9	0.9	20%	3.6	20%
DOMINICAN REPUBLIC	01/97	12/01	5.5	4.5	1.5	1.5	1.5	1.5	27%	3.0	33%
ECUADOR	01/97	12/00	5.0	4.0	1.6	1.6	1.6	1.6	32%	2.4	40%
EL SALVADOR	01/97	12/01	6.3	4.0	1.1	1.0	1.1	1.0	17%	3.0	24%
HAITI	01/97	12/99	8.8	6.3	1.9	1.7	1.9	1.7	22%	4.6	28%
MEXICO	01/97	12/01	15.5	10.5	1.8	1.8	1.8	1.8	12%	8.7	17%
PERU	01/97	12/01	15.0	9.5	3.1	3.1	3.2	3.1	21%	6.4	33%
Total 1997			539.6	421.6	75.8	72.4	76.1	72.4	14%	349.2	17%
Grand total			803.3	627.8	119	111.63				435.5	

a/ Figures and percentages may not add up to the totals due to rounding.

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Table 3b: Summary of country programmes ongoing in 1998 by region (in millions of US\$)

		Total approval	Regular approval	Total exp. to 1997	Regular exp. to 1997	Total exp. rate	Regular balance of comm.	Regular exp. rate
Africa (sub-Saharan)	27	312.6	252.3	70.2	66.6	22%	185.7	26%
Arab States and Europe	9	85.7	66.0	13.6	13.3	16%	52.7	20%
Asia and the Pacific	12	327.7	255.0	101.7	94.9	31%	160.1	37%
Latin America and the Caribbean	10	77.3	54.5	18.0	17.5	23%	37.0	32%
Total	58						435.5	

Table 4: New submissions of country programmes in 1998 (in millions of US\$) a/

Table 4: New submissions of country programmes in 1998 (in millions of US\$) a/				
Intended duration			Total approval	Regular approval
Africa				
BOTSWANA	01/98	12/02	2.5	2.0
CAMEROON	01/98	12/01	12.0	10.5
EQUATORIAL GUINEA	01/98	12/02	2.5	2.5
ETHIOPIA	01/98	12/01	30.0	24.8
GABON	01/98	12/01	1.7	1.2
GUINEA-BISSAU	01/98	12/02	4.0	3.0
LESOTHO	01/98	12/02	3.0	2.5
MALI	01/98	12/02	11.0	10.0
MAURITANIA	01/98	12/01	7.0	4.0
MOZAMBIQUE	01/98	12/01	23.2	14.0
NIGER	01/98	12/99	6.0	4.4
RWANDA	01/98	12/00	5.0	4.2
SAO TOME AND PRINCIPE	01/98	12/02	2.1	1.6
SOUTH AFRICA	01/98	12/01	10.0	6.0
SWAZILAND	01/98	12/02	2.3	2.0
Total Africa			122.3	92.7
Arab States and Europe				
ALGERIA	01/98	12/00	7.0	5.1
EGYPT	01/98	12/01	18.0	14.4
JORDAN	01/98	12/02	4.5	4.0
YEMEN	01/98	12/01	18.0	12.0
Total Arab States and Europe			47.5	35.5
Asia and the Pacific				
BANGLADESH	01/98	12/02	35.0	31.0
BHUTAN	01/98	12/02	4.4	4.0
CHINA	01/97	12/00	20.0	20.0
DEMOCRATIC PEOPLE'S REPUBLIC OF KOREA	01/98	12/01	3.6	3.6
MALDIVES	01/98	12/02	4.5	2.5
PAPUA NEW GUINEA	01/98	12/02	6.5	5.0
SOUTH PACIFIC	01/98	12/01	10.0	7.2
THAILAND	01/98	12/01	3.2	3.2
Total Asia and the Pacific			87.2	76.5
Latin America and the Caribbean				
BOLIVIA	01/98	12/02	12.0	8.5
BRAZIL	01/98	12/01	9.0	8.0
COLOMBIA	01/98	12/01	2.4	2.4
NICARAGUA	01/98	12/01	11.4	8.4
PARAGUAY	01/98	12/02	5.5	3.0
Total Latin America and the Caribbean			40.3	30.3
Grand Total			297.3	235.0
a/ Submissions to the first and second regular sessions				

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Table 5: Request for additional resources for ongoing programmes submitted to the second regular session 1998 (in millions of US\$) a/

Region and Country	Start year	Extension of original programme (years)	Additional regular resources	Additional other resources	Additional total resources
Asia and the Pacific Islamic Republic of Iran	1994	1	1.8	0.0	1.8

a/ These are included in tables 3a and 3b

Table 6: Balance of UNFPA commitments from regular resources as of 1/1/98 (in millions of US\$)

	Ongoing programmes a/ (1)	Submissions of country programmes b/ (2)	Total (1) + (2)
Africa	185.7	92.7	278.4
Arab States and Europe	52.7	35.5	88.2
Asia and the Pacific	160.1	76.5	236.6
Latin America and the Caribbean	37.0	30.3	67.3
Total	435.5	235.0	670.5

a/ see table 3b.
b/ see table 4.